Council Tax Consultation – Discussion Group Feedback

Group 1 – Feedback from Jim Biggin

| Item | Group Feedback | Explanatory Info |
|----------------------------|--|--|
| Shared Services | Consolidate the good progress that has been made and explore all possibilities. Sharing with others e.g. North Dorset not a priority | |
| Fees and Charges | Council should be aiming to achieve cost neutrality with fees and charges for amenities. | |
| | Planning Service should be cost neutral | Government have allowed Councils to increase fees by 15% but Councils thus far not allowed to make charges to cover the cost of the service |
| | Parking Fees – Should charge residents a lump sum to park "free" for the whole year | In place partially via residents parking passes for specific car parks. Lump sum idea for all car parks may be worth exploring |
| Outsourcing | Use as much as possible. | |
| Accommodation | Yes, sell property and Lease back | Council has a Property Strategy group which meets regularly to review assets and initiate disposal |
| | Consider selling off Council Offices and setting up smaller one stop shops more locally | Feasibility work on Civic Offices being presented to Resources Committee on April 3 rd 2013 |
| Staff Terms and Conditions | Perception is that the T&C's are good compared to other sectors | Currently being reviewed as part of the shared service work |
| | Pension fund final salary scheme may not be affordable so consider | Scheme is being amended in 2014 to a career |

| | getting rid of it | average scheme with increased contributions in many salary bands |
|----------------------------|---|--|
| Local pay | Yes negotiate locally. Gives an opportunity to be more flexible e.g. pay bonus for good performance | |
| Partnership Procurement | Why not if it makes good business sense Buy local only if there is a business case to do so | |
| Invest to save | Linked to outsourcing and rationalising accommodation. Explore franchise model | |
| Borrow to Save | Does the Council currently possess the skills? | |
| Liberalise Planning | Liberalise decision making where you can and have greater community involvement The change of use criteria for shops are currently too clumsy | |
| Council Tax | Don't increase if you can avoid it | |
| Stop some services | By using outsourcing and the principles of making as much as possible cost neutral you may not have to stop anything | |

Group 2 – Feedback from Terry Atkinson

| Item | Group Feedback | Explanatory Info |
|------------------------|--|------------------|
| Fees and Charges | More flexible approach is needed; this applies to locations and client groups | |
| Invest to Save | Need to be more creative e.g. Look at Car Parks and their uses Does the Council have a proper understanding about an acceptable level of risk | |
| Borrow to Save | Future opportunities do exist – employ the Community Infrastructure Levy | |
| Liberalise Planning | Balance is about right atm. Need to think about the financial benefits to the local economy when making decisions | |
| Council Tax | Freezing is problematic in the present financial climate. Freezing creates an expectation of not having increases in future which is not realistic | |